2020 6 30

		2020	2019
		( )	( )
	4	**3,737,667**	3,401,893
		(3,545,822)	(3,218,542)
		191,845	183,351
	5	**3,734**	546
		(56,737)	(45,297)
		(13,631)	(8,744)
		(6,705)	(448)
	6	**(45,490)**	(38,181)
	7	**73,016**	91,227
	8	**(15,587)**	(22,907)
		57,429	68,320
		-	-
		57,429	68,320
		56,809	65,333
		620	2,987
		57,429	68,320
		56,809	65,333
		620	2,987
		57,429	68,320
( )	10	**0.11**	0.12

6 30	12 31
2020	2019
( )	( )
136,810	140,938
9,830	
146,640	140,938
1,473,311	1,362,261
533,360	533,360
914,064	876,726
1,447,424	1,410,086
25,887	26,178
1,473,311	1,436,264

1.

2020 6 30
( ) 34
2019 12 31
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2.

( )
2019 12 31

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9
39
7
16 ( )
1
8

(a) 3

2020 1 1

(b) 9 39 7

(c) 16

(i)
(ii) 2021
6 30 (iii)

(d) 1 8

3.

(a)

(b)

4

( )

2020
6 30

	( )	( )	( )	( )
	3,709,370	28,297	-	3,737,667
	-	8,073	(8,073)	-
	3,709,370	36,370	(8,073)	3,737,667
	89,099	(3,438)	(12,645)	73,016
	325	13	-	338
	42,799	2,691	-	45,490
	5,606	896	-	6,502
	353	82	-	435
/( )	13,791	(160)	-	13,631
[1]	3,078	12,330	-	15,408

2020 6 30

	( )	( )	( )	( )
	5,227,358	319,930	(160,133)	5,387,155
	3,773,712	224,471	(84,339)	3,913,844

2019
6 30

	( )	( )	( )	( )
	3,357,689	44,204	-	3,401,893
	736	5,639	(6,375)	-
	3,358,425	49,843	(6,375)	3,401,893
	85,486	8,396	(2,655)	91,227
	232	18	-	250
	36,618	1,563	-	38,181
	5,269	334	-	5,603
	315	57	-	372
	8,655	89	-	8,744
[1]	6,702	285	-	6,987

2019 12 31

	( )	( )	( )	( )
	5,314,807	323,980	(123,953)	5,514,834
	3,915,432	217,682	(54,544)	4,078,570

[1]

4.

2020 6 30

	( )	( )	( )
	2,155,180	**-**	**2,155,180**
	343,169	**-**	**343,169**
	859,264	**-**	**859,264**
	351,757	**-**	**351,757**
	3,709,370	**-**	**3,709,370**
	-	**11,329**	**11,329**
	-	**16,968**	**16,968**
	-	**28,297**	**28,297**
	3,709,370	**28,297**	**3,737,667**
	3,709,370	**28,297**	**3,737,667**
	3,709,370	**28,297**	**3,737,667**
	3,709,370	**11,329**	**3,720,699**
	-	**16,968**	**16,968**
	3,709,370	**28,297**	**3,737,667**

2019 6 30

	( )	( )	( )
	1,736,784	-	1,736,784
	472,319	-	472,319
	888,141	-	888,141
	260,445	-	260,445
	3,357,689	-	3,357,689
	-	12,505	12,505
	-	31,699	31,699
	-	44,204	44,204
	3,357,689	44,204	3,401,893
	3,357,689	44,204	3,401,893
	3,357,689	44,204	3,401,893
	3,357,689	12,505	3,370,194
	-	31,699	31,699
	3,357,689	44,204	3,401,893

2020 6 30

	( )	**( )**	**( )**
:			
	3,709,370	**28,297**	**3,737,667**
	-	**8,073**	**8,073**
	3,709,370	**36,370**	**3,745,740**
	-	**(8,073)**	**(8,073)**
	3,709,370	**28,297**	**3,737,667**

2019 6 30

	( )	( )	( )
:			
	3,357,689	44,204	3,401,893
	-	6,375	6,375
	3,357,689	50,579	3,408,268
	-	(6,375)	

7.

/( )

	6 30	
	2020	2019
	人民幣千元	人民幣千元
	(未經審核)	(未經審核)
( )	**3,526,986**	3,188,473
	18,836	30,069
	3,545,822	3,218,542
	5,754	5,457
	748	146
	435	372
	6,937	5,975
研發費用		
本期費用	**1,255**	790
	9,898	6,967
/( )	**597**	(177)
	3,136	1,954
	13,631	8,744
	800	880
( )	**37,147**	28,555
-	**31,304**	23,087
-	**5,230**	4,659
-	**613**	809
	(338)	(250)

8.

25%(2019 25%)

2018 11 2021 11 15%
2021 11

	6 30	
	2020	2019
	( )	( )
	23,219	24,818
	(4,275)	-
	(3,357)	(1,911)
	15,587	22,907

	6 30	
	2020	2019
	( )	( )
	73,016	91,227
(25%)	**18,254**	22,807
	(10)	(803)
	-	41
	(141)	-
	364	335
	(4,275)	-
	1,395	527
	15,587	22,907

9.

	6 30	
	2020	2019
	( )	( )
- 3.65 (2019 3.5)*	**19,471**	18,743
	19,471	18,743

* 2019 12 31 4.0 ( ) 2020 6 24 ( )
(1.0000 0.9132) 3.65 ( )

10.

2020 2019 6 30

	截至 6 月 30 日止六個月	
	2020	2019
	人民幣千元	人民幣千元
	(未經審核)	(未經審核)
	56,809	65,333

	6 30	
	2020	2019
	( )	( )
	533,360	533,360

11.

( )

	6 30	12 31
	2020	2019

2019 (**GDP**) 6.1%
2020 GDP
6.8% 3.2%

2020 2020 6 30
i) 1,120,565 ( ) (2019 6 30 :
1,074,959) 2019 4.2%; ii) 222,616
(2019 6 30 : 235,189) 2019 5.3%; iii)
390,875 (2019 6 30 : 363,978) 2019
7.4%

2020

3,737.7 57.4

9.9% 15.9% 2019 6 30

12,506.4 2020 6 30 22.8% 15,354.4

:

	6 30	
	2020	2019
	( )	( )
	14,432.8	11,239.2
(1)	**4,631.0**	4,632.3
(2)	**(3,709.4)**	(3,365.1)
(3)	**15,354.4**	12,506.4

(1)

(2)

(3)

2020

46.3

23.7 51.1% 140.9%

2020 6 30

33.9 73.2%

34.7 74.9%

8.8 19.0% 2.8 6.1%

2019 6 30 3,401.9 5•; ! !d ñ ñ pA9%R„ AGB 2020 P&S Ô ë ²!ŽÄ ñ ìñ
2019 30 6° ! 3,737.7 2020 5.39 30
351.7 15.9
418.4
129.2 2020 6 30

2020 6 30

2019 6 30 183.4 4.6% 2020 6
30 191.8 2019 6 30
6° 5.39% 2020 6 6° 30 5.13

( ) 2019 6 30
8.7 55.9% 2020 6 30 13.6
2019 6 30
7.0 2.0 2020 6 30
9.9 3.1

其他開支

2019 6 30 0.4 6.3 2020 6
30 6.7 2020 6 30
6.4 2019 6 30 2020
6
100 300

2019 6 30 38.2 19.1% 2020 6 30
45.5

2019 6 30 22.9 32.0% 2020 6
30 15.6 2019 6 30
25.1% 2020 6 30 21.3% 2020
6 30 4.3

2019 6 30 68.3 15.9% 2020 6 30
57.4 2019 6 30 2.0%
2020 6 30 1.5% 2020 6

2020 6 30

2019 12 31 129.9 274.0

2019 12 31 2,864.1 2020 6 30

2,746.4 48.7% 53.7%

2020 6 30 557.7 (2019 12 31
548.2) 420.9 (2019 12 31
407.3) 1 4.05% 15.0% (2019 12
31 2.88% 15.0%) 136.8 (2019 12 31
140.9) 2021 2028 10%

2020 6 30
89.8 (2019 12 31 91.0 30.0)

2019 12 31 11.4% 2020 6 30 24.9%
193.8

/

2020 6 30 15.4 (2019 6 30 :
6.4) 2020 6 30

2020 6 30 (2019 12 31 :)

2020 6 30 (2019 12 31 :) .

2020

(2019 6 30 :)

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2020 6

2020 6 30 (2019 6 30 :)

2020 6 30

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( ) ( ) 2020 6 30

A.2.1
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2PÁ	2	2020	1	1	2020	6	30